

West Bengal Appropriation Act, 1984

6 of 1984

[30 March 1984]

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West Bengal Appropriation Act, 1984

6 of 1984

[30 March 1984]

PREAMBLE

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1984.

WHEREAS it is expedient to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1984;

It is hereby enacted in the Thirty-fifth Year of the Republic of India, by the Legislature of West Bengal, as follows:-

1. For Statement of Objects and Reasons, see the Calcutta Gazette, Extraordinary, Part IV of the 27th March, 1984 (Bill No. 25 of 1984); for proceedings of the West Bengal Legislative Assembly, see the proceedings of meeting of that Assembly held on the 28th March, 1984

1. Short title :-

This Act may be called the West Bengal Appropriation Act, 1984.

2. Issue of Rs. 6,93,55,93,436 out of the Consolidated Fund of West Bengal for the year 1983-84 :-

From and out of the Consolidated Fund of West Bengal there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees six hundred and ninety-three crores fifty-five lakhs ninety-three thousand four hundred

and thirty-six towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 1984, in respect of the services and purposes specified in column 2 of the Schedule.

3. Appropriation :-

The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 1984.

SCHEDULE 1

SCHEDULE

SCHEDULE (See sections 2 and 3)

1 Demand Number/Serial Number.	2 Services and purposes.	3		
		Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT A—General Services (a) Organs of State			
1	211—State Legislatures	3,44,000	8,000	3,52,000
Serial 2	212—Governor	..	1,53,000	1,53,000
3	213—Council of Ministers	12,50,000	..	12,50,000
4	214— Administration of Justice	..	28,48,000	28,48,000
	(b) Fiscal Services (i) Collection of Taxes on Income and Expenditure			
6	220—Collection of Taxes on Income and Expenditure.	60,000	..	60,000
	(ii) Collection of Taxes on Property and Capital			

	Transactions			
7	229—Land Revenue	1,43,000	..	1,43,000
	(iii) Collection of Taxes on Commodities and Services			
10	239—State Excise	3,60,000	..	3,60,000
12	241—Taxes on Vehicles	16,57,000	15,000	16,72,000
	(c) Interest Payment and Servicing of Debt			
Serial 15	248—Appropriation for reduction or avoidance of debt.	..	20,00.000	20,00,000
16	249—Interest Payments	..	13,82.50,000	13,82,50,000
	(d) Administrative Services			
Serial 17	251—Public Service Commission	..	2,05,000	2,05,000
18	252—Secretariat —General Services	12,95,000	3,88,421	16,83,421
20	254—Treasury and Accounts Administration.	46,40,000	..	46,40,000
21	255—Police	2,54,25,000	37,390	2,54,62,390
24	258—Stationery and Printing	14,94,000	..	14,94,000
25	259—Public Works	1,34,03,000	8,04,000	1,42,07,000
	(Public Works under Functional heads) B—Social and Community Services			
	277—Education (Excluding Sports and Youth Welfare) (Buildings).	3,000	..	3,000
	283—Housing (Buildings)	63,41,000	..	63,41,000
	288—Social Security and	4,90,000	..	4,90,000

	Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Repatriates and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes) (Buildings).			
	Capital Expenditure Outside the Revenue Account (Capital Outlay on Public Works under Functional Heads) B—Capital Account of Social and Community Services			
	480—Capital Outlay on Medical (Buildings)	..	70,000	70,000
	Total	2,02,37,000	8,74,000	2,11,11,000
	REVENUE ACCOUNT A—General Services (d) Administrative Services			
26	260—Fire Protection and Control	24,86,000	1,18,385	26,04,385
27	265—Other Administrative Services	57,34,000	..	57,34,000
	(e) Pensions and Miscellaneous General Services			
28	266—Pensions and Other Retirement Benefits.	52,80,000	4,04,000	56,84,000

	B—Social and Community Services			
31	276—Secretariat—Social and Community Services.	13,10,000	..	13,10,000
	Capital Expenditure Outside the Revenue Account			
	F—Loan and Advances			
32	677—Loans for Education, Art and Culture (Sports).	1,00,00,000	..	1,00,00,000
	REVENUE ACCOUNT			
	B—Social and Community Services			
33	277—Education (Youth Welfare)	14,16,000	12,000	14,28,000
34	277—Education (Excluding Sports and Youth Welfare).	11,36,50,000	..	11,36,50,000
36	280—Medical	3,88,83,000	86,332	3,89,69,332
	Capital Expenditure Outside the Revenue Account			
	B—Capital Account of Social and Community Services			
	480—Capital Outlay on Medical	30,00,000	..	30,00,000
	Total	4,18,83,000	86,332	4,19,69,332
	REVENUE ACCOUNT			
	B—Social and Community Services			
37	281—Family Welfare	66,40,000	..	66,40,000
38	282—Public Health, Sanitation and Water Supply (Excluding	17,16,56,000	..	17,16,56,000

	Prevention of Air and Water Pollution).			
	Capital Expenditure Outside the Revenue Account F—Loans and Advances			
	682—Loans for Public Health, Sanitation and Water Supply.	1,00,00,000	..	1,00,00,000
	Total	18,16,56,000	..	18,16,56,000
	REVENUE ACCOUNT B—Social and Community Services			
39	283—Housing	45,65,000	22,631	45,87,631
40	284—Urban Development	18,28,10,000	..	18,28,10,000
	Capital Expenditure Outside the Revenue Account F—Loans and Advances			
41	685—Loans for Information and Publicity.	5,87,000	..	5,87,000
	REVENUE ACCOUNT B—Social and Community Services			
42	287—Labour and Employment	61,88,000	..	61,88,000
43	288—Social Security and Welfare (Civil Supplies).	26,000	..	26,000
44	288—Social Security and Welfare (Relief and Rehabilitation of Displaced Persons and Repatriates).	..	30,75,781	30,75,781
	Capital Expenditure			

	Outside the Revenue Account F—Loans and Advances			
	688—Loans for Social Security and Welfare (Relief and Rehabilitation of Displaced Persons).	35,00,000	..	35,00,000
	Total	35,00,000	30,75,781	65,75,781
	REVENUE ACCOUNT B—Social and Community Services			
45	277—Education (Excluding Sports and Youth Welfare) (Tribal Areas Sub-Plan).	15,00,000	..	15,00,000
	288—Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	2,83,40,000	32,000	2,83,72,000
	C—Economic Services (b) Agriculture and Allied Services			
	313—Forest (Excluding Lloyd Botanic Garden. Darjeeling) (Tribal Areas Sub-Plan).	2,81,000	..	2,81,000
	Capital Expenditure Outside the Revenue C—Capital Account of Economic Services (e)—Capital Account of Transport and Communications			
	537—Capital Outlay on Roads	..	1,55,500	1,55,500

	and Bridges (Tribal Areas Sub-Plan).			
	Total	3,01,21,000	1,87,500	3,03,08,500
	REVENUE ACCOUNT B—Social and Community Services			
46	288—Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Repatriates and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	12,70,98,000	26,074	12,71,24,074
48	295—Other Social and Community Services (Excluding Zoological and Public Gardens).	22,05,000	..	22,05,000
	Capital Expenditure Outside the Revenue Account F—Loans and Advances			
	695—Loans for Other Social and Community Services.	35,00,000	..	35,00,000
	Total	57,05,000	..	57,05,000
	REVENUE ACCOUNT C—Economic Services (a) General Economic Services			
49	296—Secretariat —Economic Services.	..	618	618
50	298—Co-	2.63.18.000	..	2.63.18.000

	operation Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (a) Capital Account of General Economic Services			
	498—Capital Outlay on Co-operation.	38,90,000	..	38,90,000
	F—Loans and Advances			
	698—Loans for Co-operation	20,34,000	..	20,34,000
	Total	3,22,42,000	..	3,22,42,000
	REVENUE ACCOUNT C—Economic Services (a) General Economic Services			
51	304—Other General Economic Services	5,83,000	..	5,83,000
	(b)—Agriculture and Allied Services			
52	305—Agriculture	12,35,65,000	2,73,358	12,38,38,358
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services			
	505—Capital Outlay on Agriculture (Excluding Public	..	1,29,829	1,29,829

	Undertakings).			
	Total	12,35,65,000	4,03,187	12,39,68,187
	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services			
54	309—Food	3,53,09,000	..	3,53,09,000
55	310—Animal Husbandry	24,14,000	3,778	24,17,778
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services			
	510—Capital Outlay on Animal Husbandry (Excluding Public Undertakings).	1,00,000	..	1,00,000
	Total	25,14,000	3,778	25,17,778
	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services			
56	311—Dairy Development	1,24.33,000	..	1,24,33,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services			
	511—Capital	6,00,000		6,00,000

	511—Capital Outlay on Dairy Development (Excluding Public Undertakings).	6,00,000	..	6,00,000
	Total	1,30,33,000	..	1,30,33,000
	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services			
58	313—Forest (Excluding Lloyd Botanic Garden, Darjeeling).	1,01,51,000	29,000	1,01,80,000
59	314—Community Development (Panchayat).	1,03,89,000	51	1,03,89,051
	Capital Expenditure Outside the Revenue Account F—Loans and Advances			
	714—Loans for Community Development (Panchayat).	10,40,000	..	10,40,000
	Total	1,14,29,000	51	1,14,29,051
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (c)—Capital Account of Industry and Minerals			
61	522—Capital Outlay on Machinery and Engineering Industries (Closed and Sick Industries).	..	80,00,000	80,00,000
	F—Loans and			

	726—Loans for Consumer Industries (Closed and Sick Industries).	1	1,63,777	1,63,778
	Total	1	81,63,777	81,63,778
	Capital Expenditure Outside the Revenue Account F—Loans and Advances			
62	720—Loans for Industrial Research and Development (Excluding Closed and Sick Industries).	2,58,06,000	..	2,58,06,000
	REVENUE ACCOUNT C—Economic Services (c) Industry and Minerals			
63	321—Village and Small Industries (Excluding Public Undertakings).	1	9,70,323	9,70,324
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (c)—Capital Account of Industry and Minerals			
	521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings).	10,00,000	..	10,00,000
	F—Loans and Advances			
	721—Loans for Village and Small	13,18,000	..	13,18,000

	Industries (Excluding Public Undertakings).			
	Total	23,18,001	9,70,323	32,88,324
	REVENUE ACCOUNT C—Economic Services (d) Water and Power Development			
66	332—Multipurpose River Projects	2,94,000	..	2,94,000
	333—Irrigation, Navigation, Drainage and Flood Control Projects.	3,99,24,000	..	3,99,24,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (d) Capital Account of Water and Power Development			
	532—Capital Outlay on Multipurpose River Projects.	90,65,000	3,30,904	93,95,904
	533—Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects.	..	4,70,000	4,70,000
	Total	4,92,83,000	8,00,904	5,00,83,904
	REVENUE ACCOUNT C—Economic Services (d) Water and Power Development			
67	334—Power Projects	2,00,000	..	2,00,000

	(e) Transport and Communications			
70	337—Roads and Bridges	..	92,057	92,057
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (e) Capital Account of Transport and Communications			
	537—Capital Outlay on Roads and Bridges	2,20,47,000	6,89,225	2,27,36,225
	Total	2,20,47,000	7,81,282	2,28,28,282
	REVENUE ACCOUNT C—Economic Services (e) Transport and Communications			
71	338—Road and Water Transport Services	14,47,88,000	..	14,47,88,000
72	339—Tourism	2,73,000	..	2,73,000
	Capital Expenditure Outside the Revenue Account F—Loans and Advances			
75	700—Loans to General Financial and Trading Institutions.	5,00,000	..	5,00,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (c)—Capital			

	Account of Industry and Minerals			
76	523—Capital Outlay on Petroleum, Chemicals and Fertiliser Industries (Public Undertakings).	4,74,82,000	..	4,74,82,000
	526—Capital Outlay on Consumer Industries (Public Undertakings).	3,74,00,000	..	3,74,00,000
	Total	8,48,82,000	..	8,48,82,000
	E—Public Debt			
Serial 84	603—Internal Debt of the State Government.	..	5,02,33,23,000	5,02,33,23,000
	604—Loans for Advances from the Central Government.	..	36,94,23,000	36,94,23,000
	Total	..	5,39,27,46,000	5,39,27,46,000
	F—Loans and Advances			
85	766—Loans to Government Servants, etc.	3,65,00,000	..	3,65,00,000
	Grand Total	1,38,29,83,002	5,55,26,10,434	6,93,55,93,436